Resolution 27-11-

CY 2027 Appropriations
November 23, 2026

RESOLUTION: The Athens-Hocking-Vinton 317 Board hereby resolves to make the following appropriations for Calendar Year 2027:

317 Board General Fund (# 707.2707)

Account 510200 Salaries	650,000.00
Account 520100 Medical Insurance	30,358.65
Account 520300 Dental	7,200.00
Account 520400 Vision	1,750.00
Account 521100 Life Insurance	480.00
Account 522100 Medicare	15,000.00
Account 540100 Supplies	5,000.00
Account 550100 Equipment	4,000.00
Account 560300 Travel	16,500.00
Account 560900 Fees-Settlement	150,000.00
Account 560100 Other Expense	210,847.13
Account 530100 Contract Services	9,111,650.00
Account 524100 Workman's Compensation	5,000.00
Account 525100 PERS	124,000.00
Account 5505000 MUNIS	12,587.00

317 Board Construction Fund (# 706.2706)

Account 550100 Building Construction	1,500,000.00

317 Board SAMI Project Fund (# 708.2708)

Account 560100 Maintenance & Repairs	45,000.00

317 Board Hocking County House Fund (# 709.2709)

Account 560100 Maintenance & Repairs	20,000.00

317 Board CATIE Fund (# 712.2712)

Account 560100 Maintenance & Repairs	50,000.00

317 Board Osteopathic Heritage Foundation Fund (# 713.2713)

Account 530100 Contract Services	250,000.00

317 Board Special Projects Fund (# 718.2718)

Account 530100 Contract Services	500,000.00

The above resolution was approved at the November 23, 2026, meeting of the Athens-Hocking-Vinton 317 Board.

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Diane Pfaff
Executive Director

Robert Orth
Chair