Resolution 27-10
SFY 2027 Budget Resolution adopted
October 26, 2026

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state

	$ 15,063,080.34	
A. Administration	$ 1,389,730.11	
B. Network of Care Agencies	$ 4,786,657.29	
C. Board Property In-Kind	$ 226,661.00	
D. Hospital In Kind	$ 4,723,686.00	
E. DBH Other Contracts	$ 773,829.00	*-10,000 for APP - ATP, +27,000 BSCA*
F. Levy Board & Other Contracts	$ 1,631,920.00	
G. FY '27 Unallocated Levy	$ 82,798.00	
H. Prior Levy Unutilized - Projects	$ 635,000.00	
I. Prior Levy Unutilized - Unallocated	$ 696,869.00	
J. Carryover	$ 115,929.94	

Further Resolved: The SFY 2027 budget for contract agencies is based upon the availability of Federal, State and local funds and meeting state

Hopewell Health Centers	1,975,428.30	
Health Recovery Services	1,333,056.99	
My Sister's Place	285,043.00	
Athens Photographic Project	245,468.00	*+10,000 for APP - ATP*
Integrated Services for Behavioral Health	46,620.00	
John Clem Recovery House	40,350.00	
NAMI - Athens	89,000.00	
Sojourners Care Network	26,406.00	
Southeastern Ohio Regional Jail	28,298.00	*+3,298 for BHD Program*
TASC Of Southeast Ohio	521,642.00	
Athens Mental Health	144,496.00	
Vinton County Senior Center	35,894.00	
Women For Recovery	14,955.00	

Diane Pfaff
Executive Director

Tom Davis
Acting Chair