

Revised County Auditor's Form
 No. 30 1-74. On or before July 20th
 two copies of this budget must be
 submitted to the County Auditor.

Services Board Office
 Athens County, Athens, Ohio
 June 22, 2026

To the Auditor of said County:

The Athens, Hocking, Vinton Alcohol, Drug Addiction and Mental Health Services Board of said Counties hereby submits its annual budget for the calendar year commencing January 1st, 2026 for consideration of the County Budget Commission.

Executive Director, Athens-Hocking-Vinton Alcohol, Drug Addiction and Mental Health Services Board

SCHEDULE A					
Summary of Amounts Required from General Property Tax Approved by Budget Commission, and County Auditor's Estimated Tax Rates					
Fund	Amount Approved by Budget Com- mission Inside 10 M Limitation Column I	Amount to be Derived From Levies Outside 10 M Limitation Column II	County Auditor's Estimate of Tax Rate to be Levied		
			Inside 10 M. Limit III	Outside 10 M. Limit IV	
	A. General Fund				
	D. Road and Bridge Fund				
E. District Board of Health					
O. Note Retirement Funds					
Q. Airport Construction Funds					
Q. Building Construction Funds					
Q. Bridge Construction Funds					
Q. Ditch Construction Funds					
Q. Sewer Construction Funds					
Q. Water Construction Funds					
Q. Incinerator Construction Funds					
Q. Road Construction Funds					
Q. Other — Miscellaneous Construction Funds					
S. Relief and Welfare Special Levy Funds					
S. Child Welfare Services Special Levy Funds					
S. Health, Mental Health and Clinics Special Levy Funds		4,774,903.00		2.0	
S. Airports and Commerce Special Levy Funds					
S. Parks and Recreation Special Levy Funds					
S. Other — Miscellaneous Special Levy Funds					
TOTAL		4,774,903.00		2.0	