

**Resolution 26-03–
SFY 2026 Budget Resolution adopted
March 23, 2026**

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds, the SFY 2026 budget as detailed in the budget worksheets totals:

	<u>\$ 14,980,814.08</u>
A. Board Office	\$ 1,349,331.51
B. Contract Agencies	\$ 6,200,912.52
C. Hospital In Kind	\$ 4,723,686.00
D. Other Contracts	\$ 2,706,884.05
Unallocated '26 Levy	344,801.76
Hospital Access / Indigent	300,000.00
Forensic Monitoring	24,500.00
Early Intervention	55,000.00
ADAMHS Boards (Comm Invest)	75,000.00
Access Success	3,000.00
Specialized Dockets Payroll Subsidy Project	305,000.00
Criminal Justice Services (ATP)	245,000.00
Bipartisan Safer Communities Act (BSCA)	20,500.00
System of Care	15,462.72
Access to Wellness	53,380.86
Board Property Maintenance	20,000.00
Forensic & Civil Patient Care	65,000.00
Family & Children First Councils (A-H-V)	173,790.00
Guardianship	30,000.00
Housing Recovery & Supports	31,630.00
Person Centered Funds	12,000.00
Metropolitan Housing Authorities (A-H-V)	42,550.00
MAT Hocking	187,500.00
Out Of Panel Providers (PBH)	100,000.00
Probate Attorney	35,000.00
Public Awareness	25,000.00
Rural Action	9,950.00
Vinton Co Project Boost	67,500.00
Community Investment (Levy)	139,659.00
Emergency Shelter	50,000.00
Community Outreach & Partnerships	36,000.00
Community Crisis	25,000.00
Carlson Center- SUD	40,000.00
CARRYOVER	174,659.71

* New DBH Funding

+ 988 Grant - OACBHA

Further Resolved: The SFY 2026 budget for contract agencies is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	2,300,629.46
Health Recovery Services	1,404,328.85
My Sister's Place	285,043.00
Athens Photographic Project	320,035.38
Integrated Services for Behavioral Health	615,366.09
John Clem Recovery House	170,920.75
NAMI - Athens	86,116.00
Scenic Hills Senior Center	4,852.00
Sojourners Care Network	26,406.00
Southeastern Ohio Regional Jail	28,347.00
SEO Hope Center	48,890.00
TASC Of Southeast Ohio	521,641.80
The Gathering Place	207,359.46
Vinton County Senior Center	35,894.00
Women For Recovery	145,082.73

+ 90,000 YA SOS

Diane Pfaff
Executive Director

Rhea Hopstetter
Chair