

**Resolution 26-01**  
**SFY 2026 Budget Resolution adopted**  
**January 26, 2026**

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds, the SFY 2026 budget as detailed in the budget worksheets totals:

<b><u>\$ 14,972,814.08</u></b>		
<b>A. Board Office</b>	\$	1,349,331.51
<b>B. Contract Agencies</b>	\$	6,110,912.52
<b>C. Hospital In Kind</b>		\$ 4,723,686.00
<b>D. Other Contracts</b>	\$	2,788,884.05
Unallocated '26 Levy		344,801.76
Hospital Access / Indigent		300,000.00
Forensic Monitoring		24,500.00
Early Intervention		55,000.00
ADAMHS Boards (Comm Invest)		75,000.00
Specialized Dockets Payroll Subsidy Project		305,000.00
Criminal Justice Services (ATP)		245,000.00
Bipartisan Safer Communities Act (BSCA)		20,500.00
System of Care		15,462.72
SOS 4.0 Supplement - Young Adult		90,000.00
Access to Wellness		+ 90,000 <i>New SOS 4.0 Award</i>
Board Property Maintenance		53,380.86
Forensic & Civil Patient Care		20,000.00
Family & Children First Councils (A-H-V)		65,000.00
Guardianship		173,790.00
Housing Recovery & Supports		30,000.00
Person Centered Funds		31,630.00
Metropolitan Housing Authorities (A-H-V)		12,000.00
MAT Hocking		42,550.00
Out Of Panel Providers (PBH)		187,500.00
Probate Attorney		100,000.00
Public Awareness		35,000.00
Rural Action		20,000.00
Vinton Co Project Boost		9,950.00
Community Investment (Levy)		67,500.00
Emergency Shelter		139,659.00
Community Outreach & Partnerships		50,000.00
Community Crisis		36,000.00
Carlson Center- SUD		25,000.00
Carlson Center- SUD		40,000.00
CARRYOVER		174,659.71

Further Resolved: The SFY 2026 budget for contract agencies is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	2,300,629.46	+ 134,559.26	<i>SOS Funding</i>
Health Recovery Services	1,404,328.85		
My Sister's Place	285,043.00		
Athens Photographic Project	320,035.38	+ 39,567.38	<i>SOS Funding</i>
Integrated Services for Behavioral Health	525,366.09	+ 121,939.85	<i>SOS Funding</i>
John Clem Recovery House	170,920.75	+ 64,408.25	<i>SOS Funding</i>
NAMI - Athens	86,116.00		
Scenic Hills Senior Center	4,852.00		
Sojourners Care Network	26,406.00		
Southeastern Ohio Regional Jail	28,347.00		
SEO Hope Center	48,890.00		
TASC Of Southeast Ohio	521,641.80		
The Gathering Place	207,359.46	+ 62,863.46	<i>SOS Funding</i>
Vinton County Senior Center	35,894.00		
Women For Recovery	145,082.73	+ 130,127.73	<i>SOS Funding</i>