

Resolution 26-11-

CY 2026 Appropriations

November 27, 2025

RESOLUTION: The Athens-Hocking-Vinton 317 Board hereby resolves to make the following appropriations for Calendar Year 2026:

317 Board General Fund (# 707.2707)

Account 510200 Salaries	\$ 635,000
Account 520100 Medical Insurance	300,000
Account 520300 Dental	8,000
Account 520400 Vision	2,000
Account 521100 Life Insurance	540
Account 522100 Medicare	12,000
Account 540100 Supplies	20,000
Account 550100 Equipment	40,000
Account 560300 Travel	25,000
Account 560900 Fees-Settlement	150,000
Account 560100 Other Expense	346,500
Account 530100 Contract Services	10,000,000
Account 524100 Workman's Compensation	5,000
Account 525100 PERS	112,000
Account 5505000 MUNIS	12,587.00

317 Board Construction Fund (# 706.2706)

Account 550100 Building Construction	\$300,000
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317 Board SAMI Project Fund (# 708.2708)

Account 560100 Maintenance & Repairs	\$75,000
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317 Board Hocking County House Fund (# 709.2709)

Account 560100 Maintenance & Repairs	\$25,000
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317 Board CATIE Fund (# 712.2712)

Account 560100 Maintenance & Repairs	\$50,000
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317 Board Osteopathic Heritage Foundation Fund (# 713.2713)

Account 530100 Contract Services	\$83,210.80
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317 Board Special Projects Fund (# 718.2718)

Account 530100 Contract Services	\$300,000.00
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The above resolution was approved at the November 27, 2025, meeting of the Athens-Hocking-Vinton 317 Board.

Diane Pfaff
Executive Director

Rhea Hopstetter
Chair