

Resolution 25-10
SFY 2026 Budget Resolution adopted
October 27, 2025

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds, the SFY 2026 budget as detailed in the budget worksheets totals:

		<u>\$ 14,882,814.08</u>	
A. Board Office	\$	1,349,331.51	
B. Contract Agencies	\$	5,557,446.59	
C. Hospital In Kind		\$ 4,723,686.00	
D. Other Contracts	\$	3,252,349.98	
Unallocated '26 Levy		344,801.76	
Access to Success (Hospital Access / Indigent)		300,000.00	+120,000 from Unallocated Levy
Forensic Monitoring		24,500.00	
Early Intervention		55,000.00	
ADAMHS Boards (Comm Invest)		75,000.00	
Specialized Dockets Payroll Subsidy Project		305,000.00	
SOS 4.2 Board Partnerships		553,465.93	
Criminal Justice Services (ATP)		245,000.00	
Bipartisan Safer Communities Act (BSCA)		20,500.00	New Funding
System of Care		15,462.72	New Funding - Board
Access to Wellness		53,380.86	
Board Property Maintenance		20,000.00	
Forensic & Civil Patient Care		65,000.00	
Family & Children First Councils (A-H-V)		173,790.00	
Guardianship		30,000.00	
Housing Recovery & Supports		31,630.00	
Person Centered Funds		12,000.00	
Metropolitan Housing Authorities (A-H-V)		42,550.00	
MAT Hocking		187,500.00	
Out Of Panel Providers (PBH)		100,000.00	
Probate Attorney		35,000.00	
Public Awareness		20,000.00	
Rural Action		9,950.00	
Vinton Co Project Boost		67,500.00	
Community Investment (Levy)		139,659.00	
Emergency Shelter		50,000.00	
Community Outreach & Partnerships		36,000.00	
Community Crisis		25,000.00	
Carlson Center- SUD		40,000.00	
CARRYOVER		174,659.71	

Further Resolved: The SFY 2026 budget for contract agencies is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	2,166,070.20	+50,500 - System of Care / +154,939 SUS Crisis Stabilization
Health Recovery Services	1,404,328.85	+35,057 - Problem Gambling / +39,062.86 System of Care
My Sister's Place	285,043.00	
Athens Photographic Project	280,468.00	+30,000 - System of Care / +165,071 Peer Support Expansion
Integrated Services for Behavioral Health	403,426.24	+41,019.84 - System of Care
John Clem Recovery House	106,512.50	
NAMI - Athens	86,116.00	+26,486 - System of Care
Scenic Hills Senior Center	4,852.00	
Sojourners Care Network	26,406.00	
Southeastern Ohio Regional Jail	28,347.00	+3,347 BH Drug Reimbursement Program
SEO Hope Center	48,890.00	
TASC Of Southeast Ohio	521,641.80	
The Gathering Place	144,496.00	
Vinton County Senior Center	35,894.00	
Women For Recovery	14,955.00	

Diane Pfaff
Executive Director

Rhea Hopstetter
Chair