

State Opioid and Stimulant Response (SOS) 4.0 Projects

REV 8-25-25

CFDA: 93.778

Grant #: 2500797

	Award	Expenditures	Balance	% of Award Spent	Expected Expenditures At 10 Months		
CLEM	59,408.25	48,457.03	16,063.39	82%	49,506.88	83%	On Track
WFR	131,877.75	105,270.89	34,824.41	80%	109,898.13	83%	On Track
APP	39,567.38	21,981.85	17,585.53	56%	32,972.82	83%	Increased Summer projects will fulfill grant's expenditures. Outstanding Billing - Due from June On
HHC	76,810.48	76,810.48	-	100%	57,607.86	75%	Any remaining SOS funds at grants end will be used to replace levy funding used to supplement HHC. A total of \$55,352.27 in Levy funds was set aside for additional HHC expenditures. Expenditures from levy funds total \$25,314.19 - balance of levy funds is \$30,043.08.
TGP	52,742.07	39,058.31	21,237.76	74%	43,951.73	83%	TGP Expansion Grant has ended therefore more expenses will be able to utilize SOS funding. Any additional SOS funding remaining could be used for personnel shortfall due to loss of expansion grant.
ISBH	55,360.00	26,036.33	29,323.67	47%	46,133.33	83%	ISBH estimates to spend \$12,000 in salary through the remainder of the grant period. Not approved for floor renovation per OhioMHAS leaving an estimated \$22,550 balance.
ISBH - The Hive	137,700.00	58,845.36	78,854.64	43%	114,750.00	83%	ISBH estimates to spend \$13,700 in salary through the remainder of the grant period. Not approved for floor renovation per OhioMHAS leaving an estimated \$46,270 balance.
	553,465.93	376,460.25	197,889.40	68%			

SUMMARY:

\$68,820 of SOS funding is expected to be underspent. The Board supplemented \$55,352.27 of levy funding for Hopewell Health Center's Recovery House Project. I anticipate Hopewell using \$48,000 of supplemented levy funding leaving an approximate \$7,000 to be used for TGP's personnel shortfall.

Possible Balance	68,820.00
Hopewell Levy	(48,000.00)
TGP Personnel Shortfall	(7,000.00)
Board Salary	(13,820.00)
BALANCE	0.00