

## 317 Board and Osteopathic Heritage Foundation Partnership VII: Service Continuity Fund Proposal Summary and Recommendation



Health Recovery Services									
Project Title	Rural Women's Recovery Program	Total Budget	Amount Requested	Project Start Date	Project End Date				
Funding Loss	OhioMHAS FY26 award was reduced by 10% - \$51,825	\$ 518,252.00	\$ 50,000.00	07/01/25	06/30/26				
Goal	HRS will continue to implement outreach strategies to continue RWRP to serve 43 women and provide ASAM 3.1, 3.5 and 3.7 levels of care in a structured, family-centered TIC environment that promotes recovery, parenting stability and reunification.								
Description	RWRP seeks funding for the trauma-informed, OhioMHAS-certified residential treatment program for women suffering from substance use disorder with a focus on pregnant and parenting women who also may be dually diagnosed with mental health disease. The program focuses on comprehensive behavioral healthcare services including MOUD-MAT, psychiatry, medical care, case management, parenting and life skills development. It provides discharge planning and ongoing community-based transition support through a hub-and-spoke model that partners with OB-GYNs, FQHCs, hospitals, child welfare, courts and job-readiness programs. The program admits women who receive 30 hours (or more)/week services which includes at least 10 hours of psychotherapy delivered by an interdisciplinary team providing comprehensive care 24/7.								
Sustainability	HRS will use strategies through other funding sources and will review workforce and process needs for opportunties to streamline and revamp.								
TASC of Southeast Ohio									
Project Title	Quality Behavioral Health Continuity	Total Budget	Amount Requested	Project Start Date	Project End Date				
Funding Loss	Federal funds and were cut by 10% - \$57960.20	\$ 375,171.00	\$ 50,000.00	07/01/25	06/30/26				
Goal	TASC will fill vacant position in Vinton County, reinstate drug testing that cannot occur due to loss of funding, and continue intensive outpatient programming that served 332 people in SFY 2025.								
Description	TASC of Southeast Ohio is a private, not-for-profit agency that serves the Justice and Criminal Justice entities within Athens, Hocking and Vinton Counties. Funding sources for this program comes from federal funds and were cut by 10% (\$57,960.20)and support from this fund will stabilize the current year's services and allow time for longer-term assessment and planning.								
Sustainability	Increase productivity in Athens and Hocking Counties (new productivity incentive program) and marketing TASC in Vinton County to increase our referrals once we have two full time counselors/case managers. Additionally, TASC will be looking at grants to apply for to increase our budget.								



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Athens Mental Health Inc., dba The Gathering Place									
Project Title	Bridging the Gap for Operational Budget	Total Budget	Amount Requested	Project Start Date	Project End Date				
Funding Loss	27% OHMHAS funding loss	\$ 397,650.00	\$ 50,000.00	08/31/25	06/30/26				
Goal	The \$50k in gap funding will bridge essential health and wellness programming that serves 400+ individuals in two facilities and maintain the staffing levels necessary to focus on strategies to support these programs beyond the Service Continuity Fund.								
Description	The Gathering Place has lost 27% of their funding FY26 to provide essential service delivery and programming to community members who identify with MH or SUD. This was \$135K in reduction from OhioMHAS- this fund can help to provide us a cushion for next year as we put our already developed strategic and fund development plans into action.								
Sustainability	The Gathering Place, will implement the first three goals of their Strategic Visioning Plan: Priority #1 Infrastructure, which includes: •Strategy #1: Initiate a Mini-Campaign of \$250,000 leading up to our 50th Anniversary to create a fund for operations and reserve •Strategy #2: Create an Endowment and launch in collaboration with our 50th Anniversary 2026 •Strategy #3: Diversify Funding with action items of researching new foundations and corporations that align with The Gathering Place mission and consider revenue-generating activities								