

Resolution 25-08
SFY 2026 Budget Resolution adopted
August 25, 2025

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds, the SFY 2026 budget as detailed in the budget worksheets totals:

		\$ 14,868,675.82	
A. Board Office	\$	1,349,331.51	
B. Contract Agencies	\$	5,029,075.53	
C. Hospital In Kind		\$ 4,723,686.00	
D. Other Contracts	\$	3,766,582.78	
Unallocated '26 OhioMHAS		388,675.00	
Unallocated '26 Levy		626,322.28	
Access to Success (Hospital Access / Indigent)		180,000.00	
Forensic Monitoring		20,156.00	
Early Intervention		55,000.00	
ADAMHS Boards (Comm Invest)		75,000.00	
Specialized Dockets Payroll Subsidy Project		305,000.00	<i>Increased for New Funding</i>
SOS 4.2 Board Partnerships		553,465.93	<i>Increased for New Funding</i>
Criminal Justice Services (ATP)		245,000.00	<i>Increased for New Funding</i>
Forensic Monitoring (Levy)		4,344.00	
Access to Wellness		53,380.86	
Board Property Maintenance		20,000.00	
Forensic & Civil Patient Care		65,000.00	
Family & Children First Councils (A-H-V)		173,790.00	
Guardianship		30,000.00	
Housing Recovery & Supports		31,630.00	
Person Centered Funds		12,000.00	
Metropolitan Housing Authorities (A-H-V)		42,550.00	
MAT Hocking		187,500.00	
Out Of Panel Providers (PBH)		100,000.00	
Probate Attorney		35,000.00	
Public Awareness		20,000.00	
Rural Action		9,950.00	
Vinton Co Project Boost		67,500.00	
Community Investment (Levy)		139,659.00	
Emergency Shelter		50,000.00	
Community Outreach & Partnerships		36,000.00	
Community Crisis		25,000.00	<i>New from Unallocated Levy</i>
Carlson Center- SUD		40,000.00	
CARRYOVER		174,659.71	<i>Increased for ATP Carryover 37,761.91</i>

Further Resolved: The SFY 2026 budget for contract agencies is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	1,960,631.20	
Health Recovery Services	1,330,208.99	<i>466,427.00 Increased for Women's Grant</i>
My Sister's Place	285,043.00	
Athens Photographic Project	85,397.00	
Integrated Services for Behavioral Health	379,518.04	
John Clem Recovery House	106,512.50	
NAMI - Athens	59,630.00	
Scenic Hills Senior Center	4,852.00	
Sojourners Care Network	26,406.00	
Southeastern Ohio Regional Jail	25,000.00	
SEO Hope Center	48,890.00	
TASC Of Southeast Ohio	521,641.80	
The Gathering Place	144,496.00	
Vinton County Senior Center	35,894.00	
Women For Recovery	14,955.00	

Diane Pfaff
Executive Director

Rhea Hopstetter
Chair