

Resolution 25-07
SFY 2026 Budget Resolution adopted
July 28, 2025

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds, the SFY 2026 budget as detailed in the budget worksheets totals:

		\$ 13,261,020.32	
A. Board Office	\$	1,349,331.51	
B. Contract Agencies	\$	4,562,648.53	
C. Hospital In Kind		\$ 4,723,686.00	
D. Other Contracts	\$	2,625,354.28	
Unallocated '26 OhioMHAS		388,675.00	
Unallocated '26 Levy		651,322.28	
Access to Success (Hospital Access / Indigent)		180,000.00	
Forensic Monitoring		20,156.00	
Early Intervention		55,000.00	
ADAMHS Boards (Comm Invest)		75,000.00	
Forensic Monitoring (Levy)		4,344.00	
Access to Wellness		53,380.86	53,380.86 Levy Funding for Access to Wellness
Board Property Maintenance		20,000.00	
Forensic & Civil Patient Care		65,000.00	
Family & Children First Councils (A-H-V)		173,790.00	
Guardianship		30,000.00	
Housing Recovery & Supports		31,630.00	
Person Centered Funds		12,000.00	
Metropolitan Housing Authorities (A-H-V)		42,550.00	
MAT Hocking		187,500.00	
Out Of Panel Providers (PBH)		100,000.00	
Probate Attorney		35,000.00	
Public Awareness		20,000.00	
Rural Action		9,950.00	
Vinton Co Project Boost		67,500.00	
Community Investment (Levy)		139,659.00	
Emergency Shelter		50,000.00	
Community Outreach & Partnerships		36,000.00	
Carlson Center- SUD		40,000.00	
CARRYOVER		136,897.14	

Further Resolved: The SFY 2026 budget for contract agencies is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	1,960,631.20	(1,320.76) Reduced based on carryover
Health Recovery Services	863,781.99	
My Sister's Place	285,043.00	
Athens Photographic Project	85,397.00	15,000.00 Overdose Awareness Day
Integrated Services for Behavioral Health	379,518.04	12,000.00 Increased Levy for CTP Program
John Clem Recovery House	106,512.50	
NAMI - Athens	59,630.00	36,000.00 Levy - Hocking Recovery and Family Supports
Scenic Hills Senior Center	4,852.00	
Sojourners Care Network	26,406.00	
Southeastern Ohio Regional Jail	25,000.00	
SEO Hope Center	48,890.00	48,890.00 Levy - Hocking Recovery and Family Supports / OAD
TASC Of Southeast Ohio	521,641.80	
The Gathering Place	144,496.00	
Vinton County Senior Center	35,894.00	
Women For Recovery	14,955.00	

Diane Pfaff
Executive Director

Rhea Hopstetter
Chair