

State Opioid and Stimulant Response (SOS) 4.0 Projects

CFDA: 93.778
Grant #: 2500797

SOS Federal Funding

Agency	Budget	Personnel	Fringe Benefits	Mileage	Computer/ Equipment	Furniture	Printing/ Copying	Subscription/ Publication	Conference/ Training	Registration	Maintenance/ Repair	Insurance	Phone Bill/Utilities	Total Expenses Paid	Balance	
CLEM	59,408.25	29,851.50		547.52	2,135.92	569.47	281.00	1,486.23		379.00	276.90	850.00		36,377.54	23,030.71	61%
WFR	131,877.75	51,953.85	12,623.21	4,547.20		1,110.11	4,849.07				1,750.20	10,200.00	1,109.90	88,143.54	43,734.21	67%
APP	39,567.38	11,672.37	1,516.74		-									13,189.11	26,378.27	33%
HHC	76,810.48	53,687.40	15,222.90											68,910.30	7,900.18	90%
TGP	52,742.07	16,122.03	3,405.58	99.00			2,382.00		953.00				4,710.70	27,672.31	25,069.76	52%
ISBH	55,360.00	11,813.60	1,569.77											13,383.37	41,976.63	24%
ISBH (Hive)	137,700.00	38,192.91	10,141.35											48,334.26	89,365.74	35%
	553,465.93	213,293.66	44,479.55	5,193.72	2,135.92	1,679.58	7,512.07	1,486.23	953.00	379.00	2,027.10	11,050.00	5,820.60	296,010.43	257,455.50	53%

* Percentage of funds expended. March marks the mid-funding period. Spending plans for the remainder of the grant cycle will be evaluated monthly with the agency to ensure funds are fully expended.

Unallocated Levy

Agency	Budget	Personnel	Fringe Benefits	Total Expenses Paid	Balance	
HHC	55,357.27	-	-	-	55,357.27	0%
	55,357.27	-	-	-	55,357.27	

Reconciliaiton of State and Levy Funding

Agency	State Budget	Levy Budget	Personnel	Fringe Benefits	Mileage	Printing/ Copying	Phone Bill/Utilities	Total Expenses Paid	Balance	
CLEM	4,574.50	1,010.00	5,584.50					5,584.50	-	100%
WFR	4,955.00	4,135.25	9,090.25					9,090.25	-	100%
HHC	1,700.00	4,135.25	3,298.10	2,537.15				5,835.25	-	100%
TGP	4,955.00	3,809.75	4,764.19	689.66	100.00	1,695.37	1,515.53	8,764.75	-	100%
ISBH	6,620.00	4,100.00	9,594.37	1,125.63				10,720.00	-	100%
	22,804.50	17,190.25						39,994.75	-	