

**Resolution 25-03-
SFY 2025 Budget Resolution adopted
April 28, 2025**

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds, the SFY 2025 budget as detailed in the budget worksheets totals:

		<u><u>\$ 15,316,511.97</u></u>
A. Board Office	\$	1,274,104.00
B. Contract Agencies	\$	10,824,295.20
C. Other Contracts	\$	3,218,112.77

Additional Comm Investments (ADAMHS)	75,000.00	
Early Intervention	55,000.00	
Forensic Monitoring	20,156.00	
Access to Wellness	192,500.00	
Specialized Dockets Payroll	300,000.00	
Hospital Access Program	180,000.00	
Addiction Treatment Program	230,000.00	
Crisis Infrastructure Projects ARPA	247,050.00	
Crisis Infrastructure Projects ARPA (HVCH & Holzer)	70,000.00	
Overdose Awareness Day	11,101.78	
BSCA - Safer Communities	81,000.00	
OACBHA (WOA/988)	9,500.00	+ 5,000
Forensic Monitoring (Levy)	4,344.00	
SUD Crisis Stabilization Centers	132,000.00	Replaced State SUD with Levy
Access Success	24,058.00	+ 4,800
BH Drug Reimbursement Program	251.00	+ 251
Board Property Maintenance	20,000.00	
Forensic & Civil Patient Care	65,000.00	
Family & Children First Councils (A-H-V)	173,790.00	
Guardianship	30,000.00	
Housing Recovery & Supports	31,630.00	
Person Centered Funds	12,000.00	
Metropolitan Housing Authorities (A-H-V)	42,550.00	
MAT Hocking	187,500.00	
Out Of Panel Providers (PBH)	100,000.00	
Probate Attorney	35,000.00	
Public Awareness	20,000.00	
Rural Action	9,950.00	
Vinton Co Project Boost	67,500.00	
Community Investment (Levy)	141,159.00	
Workforce	100,000.00	
Domestic Violence, Recovery, & Family Supports	130,405.65	
Respite for Families	100,000.00	
Emergency Shelter	50,000.00	
Community Outreach & Partnerships	36,000.00	
Addiction Treatment Program CO	50,000.00	
Access to Wellness CO	48,875.72	
SUD Crisis Stabilization Centers CO	20,000.00	
Unallocated Levy	114,791.62	

Further Resolved: The SFY 2025 budget for contract agencies is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	2,468,996.39	
Health Recovery Services	1,362,779.00	Replaced LEVY with State SUD
My Sister's Place	275,149.39	
Athens Photographic Project	131,522.38	
Integrated Services for Behavioral Health	665,461.00	
John Clem Recovery House	99,328.25	
NAMI - Athens	55,630.00	
Scenic Hills Senior Center	4,852.00	
Sojourners Care Network	48,755.97	
Southeastern Ohio Regional Jail	26,868.00	+ 1,868
TASC Of Southeast Ohio	579,602.00	
The Gathering Place	197,123.07	
Vinton County Senior Center	35,894.00	
Women For Recovery	148,647.75	
Hospital Days	4,723,686.00	

Diane Pfaff
Executive Director

Heather Batin
Chair