

STATE FISCAL YEAR 2023

Annual REPORT



**Athens-Hocking-Vinton
Alcohol, Drug Addiction and
Mental Health Services Board**

www.317Board.org



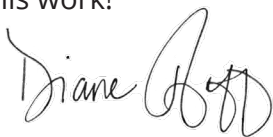
A Note From Our Executive Director

Dear Community Members,

The past year has been one of continuity and growth. As the local government authority for mental health and substance use services, we are proud of the dedicated and quality services that are available in each county through our long-standing partnerships with more than 50 local agencies and government partners. In addition to the funding provided through the Board, over \$21 million of behavioral health services were funded by Ohio Medicaid (2022 data).

Our workforce development partnership with the Osteopathic Heritage Foundation of Nelsonville and the Board's investment of local levy funding into infrastructure projects are two initiatives highlighted in this report that have increased access to and quality of care in our community.

When I look at our community partners, I see so many outstanding individuals who show up every day to make life better for those in need. Together, we are changing the narrative and dispelling the stigma that prevents people from accessing the care they need. Thank you for being a part of this work!



Diane Pfaff, Executive Director

State Fiscal Year 2023 Governing Board

Heather Batin, Athens County
Tonya Bowden, Vinton County
Jayne Darling, Athens County
Dr. Tom Davis, Athens County
Ralph Evans, Athens County
Maeve Gallagher, Athens County
Dr. James Gaskell, Athens County
Dr. Joe Gay, Athens County
Rhea Hopstetter, Hocking County
Tamara Norway, Hocking County
Robert Orth, Vinton County
Tricia Robinette, Vinton County
Anne Rubin, Athens County
*Jacqueline Stobbs, Hocking County

* Board Chair for FY 2023

Thank you to the following board members who ended their service on our board during FY 2023:

- Dr. Steven Evans (Athens County)
- Candy Kemmerer (Hocking County)
- Gregory Polzer (Athens County)
- Roger Stivison (Hocking County)

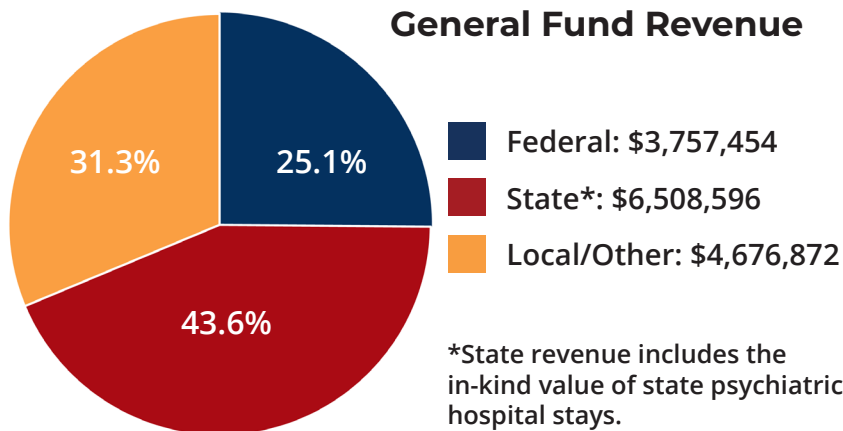
Board Staff

Diane Pfaff | Executive Director
Svea Maxwell | Deputy Director
Amanda Conrath | Fiscal Manager
Sherri Tyree | Community Services Manager
Kim Crum | Community Services Coordinator
Marissa McDaid | Communications &
Community Engagement Specialist
Beth Mohammed | Executive Assistant
Kim Robinson | Administrative Assistant

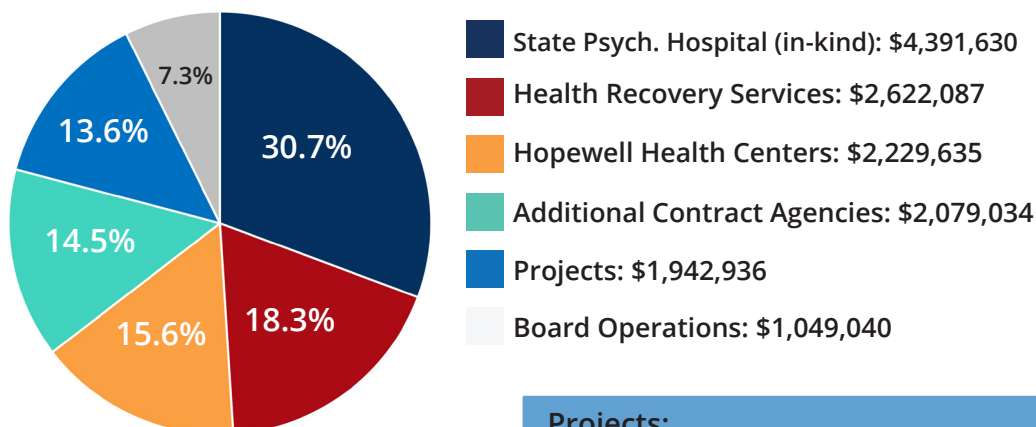
Fiscal Overview

The 317 Board had a **\$14.9 million** budget in SFY 2023 composed of local, state, and federal funding.

General Fund Revenue



General Fund Expenses



Additional Contract Agencies:

- Integrated Services for Behavioral Health
- John Clem Recovery House
- My Sister's Place DV Shelter
- NAMI - Athens
- Scenic Hills Senior Center
- Sojourners Care Network
- Southeastern Ohio Regional Jail
- TASC of Southeast Ohio
- The Athens Photographic Project
- The Gathering Place
- Vinton County Senior Citizens
- Women for Recovery (Serenity Grove)

Projects:

- Access to Wellness
- Addiction Treatment Program (ATP)
- BH Week of Appreciation
- Board Property Maintenance
- County Health Departments
- Conditional Release
- COVID Mitigation
- Crisis Flex Funding - EMS
- Crisis Text Line Promotion
- Family & Children First Council
- Forensic Monitoring
- Guardianship
- Hocking Opioid Task Force
- Housing Recovery and Supports
- Indigent Patient Funding
- MAT Hocking County
- Mental Health Court
- Metropolitan Housing Authorities
- Out of Panel Providers
- Probate Attorney
- Public Awareness
- Rural Action Partnership
- SOR 2.0 Overdose Awareness
- SUD Crisis Stabilization
- Sheriffs Offices
- Specialized Docket
- Trauma Informed Care Trainings
- Vinton County Project Boost
- Workforce Development Trainings

★★★★ In 2022, The 317 Board achieved a four-star rating from the Ohio Auditor of State's StaRS rating system monitoring transparency in government. This is the highest achievement in the Open and Transparent Government Award.

Support for Quality Community Services



The Ohio Department of Mental Health and Addiction Services (OhioMHAS)'s State Opioid and Stimulant Response (SOS) funding aims to support prevention programming, harm reduction initiatives, early intervention, treatment, and recovery supports via county mental health and recovery boards.

Renewal of this funding, totaling **\$2,058,275** allowed the 317 Board to support 14 projects in eight community non-profits in FY 2023.

The Board administered **\$209,000** in OhioMHAS Addiction Treatment Program (ATP) funding to support drug and mental health court programs in Athens, Hocking, and Vinton counties.

\$274,262 in Board funding also supported person-centered care initiatives that are carried out in collaboration with community partners including:

- Indigent Patient Hospitalization
- Community Transition Program
- Access to Wellness

Thanks to local levy funding, **\$775,000** supported one-time capacity building projects:

- Women for Recovery
Expansion of Serenity Grove women's recovery home in Athens County from five beds to eight.
- Sojourners Care Network
Renovations to three properties in Athens and Vinton counties.
- Logan Hocking School District
Construction on a school-based rural health clinic that provides primary and behavioral health care to students, staff, and community members.
- Integrated Services for Behavioral Health
Development of an accessible peer drop-in center in Hocking County.
- Health Recovery Services
Implementation of an Electronic Health Records (EHR) system.
- Edna Brooks Foundation
Electrical, heating and cooling, and other updates to My Sister's Place's transitional home in Athens County.
- Athens Photographic Project
Expansion of peer-centered programming.

Workforce Development

Seven agencies completed their first year of activity in a workforce development initiative that is co-funded equally by the 317 Board and the **Osteopathic Heritage Foundation of Nelsonville**. This **\$600,000**, multi-year initiative is supporting workforce recruitment and retention in four agencies—Health Recovery Services, Hopewell Health Centers, Integrated Services for Behavioral Health, and My Sister’s Place. The initiative also supports a workplace wellness assessment called “Occumetrics” which identifies areas for improvement, provides funding to implement an improvement, and administers a post-assessment to evaluate the results. The Occumetrics assessment is facilitated by Mental Health America of Ohio and is being implemented in four agencies—Athens Photographic Project, Integrated Services for Behavioral Health, Sojourners and TASC of Southeast Ohio.



The 317 Board facilitates and funds a variety of behavioral health trainings to improve the skills and knowledge of our community frontline workers.

During FY 2023, the Board administered **\$32,659** of OhioMHAS Community Investment funding directly to agencies for trainings and employee development opportunities.

In August, the Board hosted a virtual American Society of Addiction Medicine (ASAM) Criteria Skill Building training. Forty-two board-area employees earned certificates.

The Board supported the Southeast Trauma Informed Care Collaborative (SETICC) which hosted four trainings for local agencies. SETICC also provided Cognitive Processing Therapy training to 34 clinicians in Athens, Hocking, and Vinton counties in May 2023.

Community Collaboration



The 317 Board partners with courts, community coalitions, schools, and other government and non-profit organizations to assess and prioritize various service needs in our region. These partnerships included:

The Board continued its partnership with OhioMHAS to supply behavioral health providers with personal protective equipment in response to COVID-19. More than 200 COVID tests were distributed to agencies in FY 2023.

The Board participated in nearly a dozen community events including Athens County Children Services Kidfest, Hocking County Kidpalooza, and Vinton County Fair Kids Day where they distributed behavioral health resources and promotional items featuring Crisis Text Line and 988 information.

Board staff continues to participate in child fatality review boards in all three counties, and on the Vinton County Overdose Fatality Review Board.

The 317 Board continues to provide support during critical events. In FY 2023, the board supported Logan Hocking Schools and Vinton County EMS through traumatic events by connecting staff to behavioral health partners.

The Hocking Opiate Task Force sponsored a scholarship that will award two \$500 scholarships to seniors involved in Drug-Free Clubs of America at Logan High School through 2025.

In November 2022, the Board completed its Crisis Intervention Team (CIT) training for law enforcement and first responders. This training focuses on mental health and substance use disorder cultural competency and deescalation techniques. More than 450 officers have now graduated from the program in Athens, Hocking, and Vinton counties.



The Board engaged in conversations with Ohio University to obtain several acres of former state mental hospital property to become the future site of permanent supportive housing for persons with mental illness.

In May 2023, the 317 Board hosted its first Overdose Outreach Team Regional Gathering allowing 23 team members from the Athens County Overdose Outreach Team, Hocking Project HOPE, and Vinton County PORT to collaborate and exchange knowledge.

317 Board Network of Care

Clinical Treatment Providers

- Health Recovery Services
- Hopewell Health Centers
- Integrated Services for Behavioral Health
- My Sister's Place
- TASC of Southeast Ohio

Residential Programs

- Adam-Amanda Rehabilitation Program
- Bassett House
- Carlson Center
- Connett Road Group Home
- My Sister's Place
- Rural Women's Recovery Program

Recovery Homes

- John W. Clem House
- Briggs House
- Groundwork Residences
- Mike's Bridge House
- Our House
- Serenity Grove

Criminal Justice Partners

- Overdose outreach programs in Athens, Hocking and Vinton counties
- Crisis Intervention Team (CIT) training
- Drug court programs in Athens, Hocking, and Vinton counties
- Southeast Ohio Regional Jail
- Vinton County Sheriff's Office
Mental Health Deputy

Crisis Services

- Hopewell Health Centers Crisis Call Line and Assessment
- Hopewell Health Centers + Athens County EMS Mobile Crisis Team
- My Sister's Place Domestic Violence Hotline

Peer and Family Support Programs

- Athens Photo Project
- Home Away From Home
- NAMI Athens
- New Beginnings
- Rural Action
- The Gathering Place
- The Hive
- Sojourners Care Network

Community Coalitions & Prevention Activities

- Athens County Suicide Prevention Coalition
- Athens HOPE
- Health Recovery Services Prevention Programming
- Hocking Opioid Task Force
- Hopewell Health Centers Trauma-Informed Schools and Handle With Care programs
- Tomcat Bridgebuilders
- Vinton County Prevention & Recovery Coalition
- Vinton County Schools Partnership

Senior Programs

- Scenic Hills Senior Center
- Vinton County Senior Citizens

Other Collaborating Partners

- Appalachian Behavioral Healthcare
- Athens County Reentry Task Force
- Athens, Hocking, and Vinton County Boards of Developmental Disabilities
- Athens, Hocking, and Vinton County Children Services
- Athens, Hocking, and Vinton County Job and Family Services
- Athens, Hocking, and Vinton County Family and Children First Councils
- Athens, Hocking, and Vinton County Health Departments
- Athens, Hocking, and Vinton County Metropolitan Housing Authorities
- Osteopathic Heritage Foundation of Nelsonville
- Veterans Services