

**Resolution 24-11-**  
**SFY 2024 Budget Resolution adopted**  
**November 27, 2023**

**Resolved:** The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds, the SFY 2024 budget as detailed in the budget worksheets totals:

	<u>\$</u> <b>15,880,213.72</b>
<b>A. Board Office</b>	<b>1,185,424.00</b>
<b>B. Non-Medicaid Contracts</b>	<b>9,161,338.27</b>
<b>C. Other Contracts</b>	<b>5,533,451.45</b>
Addiction Treatment Program	219,000.00
Early Intervention - Logan Hocking School District	55,000.00
American Rescue Plan	489,876.00
State Opioid and Stimulant Response 3.2	2,058,275.00
OACBHA - Week of Appreciation - HHC	4,500.00
Overdose Awareness Day	14,967.26
Crisis Flex Funds - Athens Co EMS	22,553.70
Community Investments - Vinton Co Sheriff's	75,000.00
Community Investments - Levy	143,659.00
Access to Wellness (MSA)	192,500.00
Forensic Monitoring - WCCMHS	24,500.00
Board Property Maintenance	20,000.00
Forensic & Civil Patient Care	65,000.00
Family & Children First Councils (A-H-V)	173,790.00
Guardianship	30,000.00
Housing Recovery & Supports	31,630.00
Person Centered Funds	12,000.00
Metropolitan Housing Authorities (A-H-V)	42,550.00
MAT Hocking	187,500.00
Out Of Panel Providers (PBH)	100,000.00
Probate Attorney	30,000.00
Public Awareness	20,000.00
Rural Action	9,950.00
Vinton Co Project Boost	67,500.00
Hospital Access (Indigent)	135,200.00
Drug Courts	300,000.00
Carryover	331,992.10
23 Unallocated Levy	100,000.00
Unallocated Levy	576,508.39

**Further Resolved:** The SFY 2024 budget for Non-Medicaid contracts is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	1,801,445.00
Health Recovery Service:	1,413,779.00
My Sister's Place	238,149.00
Athens Photographic Project	91,955.00
Integrated Services for Behavioral Health	330,145.27
John Clem Recovery House	39,250.00
NAMI - Athens	19,630.00
Scenic Hills Senior Center	4,852.00
Sojourners Care Network	26,406.00
Southeastern Ohio Regional Jail	25,000.00
TASC Of Southeast Ohio	579,602.00
The Gathering Place	145,606.00
Vinton County Senior Center	35,894.00
Women For Recovery	17,995.00
Hospital Days	4,391,630.00

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Diane Pfaff  
Executive Director

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Tonya Bowden  
Chair