

**Resolution 24-11-
SFY 2023 Budget Resolution adopted
November 27, 2023**

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds, the SFY 2024 budget as detailed in the budget worksheets totals:

	\$ 16,159,408.65
A. Board Office	1,128,976.00
B. Non-Medicaid Contracts	11,511,401.94
C. Other	3,519,030.71
Unallocated Levy	126,230.30
23 Levy to Agency One-Time Funding	315,000.00
OACBHA (<i>Athens City County Health Department</i>)	50,000.00
OACBHA Week of Appreciation / CTL	6,000.00
Mental Health BG MH Court - Athens Muni	9,000.00
Board Property Maintenance	15,000.00
Capacity Building	775,000.00
Conditional Release (Places, South, Ohio AMS)	10,000.00
Family & Children First Councils (A-H-V)	173,790.00
Guardianship	26,000.00
Housing Recovery & Supports	31,630.00
Person Centered Funds	12,000.00
Metropolitan Housing Authorities (A-H-V)	85,000.00
MAT Hocking	187,500.00
Out Of Panel Providers (PBH)	100,000.00
Probate Attorney	30,000.00
Public Awareness	20,000.00
Rural Action	9,950.00
Vinton Co Project Boost	67,500.00
Forensic Monitoring	24,500.00
ATP - Addiction Treatment Program	376,007.80
Sheriff's Office (A-H-V)	147,000.00
Trainings & Partnerships	37,659.00
Local Help Now	10,000.00
Coalitions / Health Departments (A-H-V)	29,000.00
Covid Mitigation	997.65
Crisis Flex - EMS	76,504.00
TIC Training	5,000.00
Multi-System Adult	174,711.00
Multi-System Adult CO	12,964.00
SUD Crisis Stabilization (<i>Outreach and Crisis Counselling - Cc</i>)	187,500.00
SOS 3.0 Local Projects - Board Personnel	35,000.00
SOR 2.0 Overdose Awareness Date	11,986.96
Specialized Docket	300,000.00
Indigent Patient Funding	40,600.00

Further Resolved: The SFY 2023 budget for Non-Medicaid contracts is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	2,329,728.83
Health Recovery Services	2,664,839.99
My Sister's Place	292,875.66
John Clem Recovery House	150,379.19
Integrated Services For Behavioral Health	445,269.32
The Gathering Place	219,908.95
Athens Photographic Project	92,409.73
Southeastern Ohio Regional Jail	28,379.00
Women For Recovery	152,497.27
TASC of Southeast Ohio	636,602.00
Sojourners Care Network	51,506.00
NAMI - Athens	14,630.00
Vinton County Senior Center	35,894.00
Scenic Hills Senior Center	4,852.00
Hospital Days In-Kind	4,391,630.00

Diane Pfaff
Executive Director

Tonya Bowden
Chair