



**Athens-Hocking-Vinton
Alcohol, Drug Addiction and
Mental Health Services Board**

SFY 2024 One-Time Capacity Building RFP for Hocking County

Agency Project	Project Summary	Average Score (200 Possible)	% Total Possible Points	Strengths	Request	Match	Staff Recommendation	Comments
HHIS Residential CPST Program	Residential CPST Program establish a residential non-primary CPST program in the homeless shelter that increases access to behavioral health services and shortening shelter lengths of stay for individuals and families making the transition to safe and affordable housing.	152	76%	Generates sustainable income to an at-risk program; program provides an otherwise unmet need; improves the quality of services at the shelter;	\$ 127,080	\$ 201,780	\$ 127,080	View proposal as a pilot - will monitor outcomes for sustainability
ISBH Home Away From Home	Van Purchase for Resident Mobility to purchase a specialized transportation vehicle with the capacity to support at least 13 individuals, including those with mobility and other physical restrictions	164	82%	One-time purchase; sustainable; reduction in operating costs and process redundancies; addressess access and inclusion	\$ 70,000	\$ 5,000	\$ 70,000	Contributes to enhanced well-being and healthcare outcomes
APP Peer to Peer Workshops	Peer to Peer Workshops to support the capacity building necessary to develop peer interest andpartnerships in Hocking County that are capable of supporting photography classes and exhibitions as an ongoing component of mental health andSUD recovery.	165	83%	Stigma-busting; relationship & capacity building opportunity; reasonable amount given deliverables;	\$ 45,500	\$ 23,500	\$ 45,500	Supports pilot program to test expansion into Hocking County
HRS Transport	Vehicle Purchase to o expand access for Hocking County children and families engaged in treatment with HRS	146	73%	Replaces current fleet with safer vehicles; expands services to more individuals;	\$ 200,000	\$ 200,000	\$ 200,000	Agreed to develop quality measurements in addition to numbers served.
							\$ 442,580	

Funding Available	Funding Requests	Remaining Amount
\$ 503,267.00	\$ 442,580	\$ 60,687.00



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OUTCOMES												
Agency	Leveraging Resources				Increased Persons				Quality of Care			
	Outcome Statement	Baseline	Goal	Verification	Outcome Statement	Baseline	Goal	Verification	Outcome Statement	Baseline	Goal	Verification
APP	Increase resources for arts-based mental health support in Hocking County	0	23500	Financial report	Individuals and behavioral health agencies learn how the arts and self-expression support personal recovery and social stigma reduction	0	30	Instructor observation. Survey	Individuals use self-expression and the arts as a tool for social skill building, personal recovery, and stigma reduction.	0	15	Community art exhibition, instructor rubric, survey
HRS					The outcomes HRS will measure are the increase in participants with a separate tracking of family work and improvement in treatment compliance.	200	295	Client roster				
HHIS	Build capacity to provide CPST services for eligible shelter residents through a Medicaid sub-contract with Hopewell Health Centers (HHC) 24 hours/7 days a week.	0	25000	Productivity reports of billable services from HHC					Establish a Residential CPST program through collaboration with HHC, and ISBH Housing Coordinator for the purpose of increasing the establishment of safe and affordable housing and reducing the average Length of Stay (LOS) a resident spends in shelter.	100	40	HMIS Data and LOS reports
ISBH					Successfully increasing transportation efficiency and equal access, will expand our capacity to serve 13 individuals with improved mobility and timely access to essential services, compared to our previous service for only 3 individuals.	3	13	Present van is restricted by size and accessibility to transport 3	Enhanced quality of care results in improved member health, increased satisfaction, better functional independence, inclusion, and overall wellness, ultimately contributing to enhanced well-being and healthcare outcomes.	3	13	Present van is restricted by size and accessibility to transport 3