

**Resolution 18-06-**

**SFY 2019 Budget Resolution**

**Adopted June 25, 2018**

**Resolved:** The Athens-Hocking-Vinton 317 Board adopts; subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds; the SFY 2019 budget of **\$10,846,737** as detailed in the budget worksheets:

<b>A. Board Office</b>	\$ 1,028,976
<b>B. Non-Medicaid Contracts</b>	8,819,615
<b>C. Other:</b>	
Family and Children Councils	173,790
Housing and Recovery Supports	142,000
Hocking County Municipal Drug Courts	112,750
DYS Reentry Grant	94,100
Criminal Justice Services – Diversion – Vivitrol	90,000
Vinton County Sheriff and Children Services Partnership	65,000
Athens County Overdose and Treatment Team	64,900
Opioid Prevention and Treatment County Allocations	52,281
Recovery Housing	48,000
Hocking Overdose Partnership Endeavor	45,825
Hocking County Common Pleas Drug Court	30,000
Hocking Metropolitan Housing Authority	25,000
Forensic Monitor	24,500
Public Awareness/Information	20,000
Probate Attorney	10,000

**Further Resolved:** The SFY 2019 budget for Non-Medicaid contracts is based upon the availability of Federal, State and local funds and meeting state requirements.

**Budget allocations for SFY 2019 Non-Medicaid contracts:**

Scenic Hills Senior Center	4,852
NAMI/Athens	14,630
Out of Panel Providers	20,000
Southeastern Ohio Regional Jail	25,000
Vinton County Senior Citizens	35,894
Athens Photographic Project	70,397
John Clem Recovery House	90,080
Athens Mental Health (The Gathering Place)	128,541
Integrated Services of Appalachian Ohio	165,071
Edna Brooks Foundation (My Sister's Place)	238,149
TASC of Southeast Ohio	579,602
Health Recovery Services	1,482,129
Hopewell Health Centers	2,513,770
Appalachian Behavioral Healthcare – 6,903 bed days	3,451,500

**Further Resolved:** Agencies shall continue to provide those non-Medicaid programs and services as detailed in their performance target outlines and provide semi-annual results and learning reports regarding the performance targets detailed in their SFY 2019 performance target outlines.

**Further Resolved:** All agencies providing clinical services shall maintain the appropriate certification by the Ohio Department of Mental Health and Addiction Services.

**Further Resolved:** The Executive Director shall be authorized to amend non-Medicaid contracts + or – 5%.

**Further Resolved:** The Board shall not provide an appeals procedure for non-Medicaid allocations.

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Earl L. Cecil  
Executive Director

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Garett Clark  
Chair