



Fiscal Year 2022

ANNUAL REPORT

Updates from the Athens-Hocking-Vinton Alcohol, Drug Addiction
and Mental Health Services "317" Board from July 2021 to June 2022

From the Director

Dear Community Members,

Despite continued challenges from the COVID-19 pandemic, this past year has brought many new initiatives that have improved our network of care. The renewal of the one-mill levy in November 2021 - which continues funding for essential prevention, crisis, treatment, and recovery supports, - is more important than ever.

We are grateful for the incredible dedication of people in our community who work every day to provide support for persons with mental illness and substance use disorders. The support of our community is both overwhelming and humbling, and we look forward to continuing our work together.



Governing Board

Athens County

Heather Batin
Jayne Darling
Dr. Tom Davis
Ralph Evans
Dr. Steven Evans
Maeve Gallagher
Dr. James Gaskell
Dr. Joe Gay
*Gregory Polzer
Anne Rubin

Hocking County

Rhea Hopstetter
Candy Kemmerer
Tamara Norway
Roger Stivison,
Jacqueline Stobbs

Vinton County

Tonya Bowden
Robert Orth

*Chair



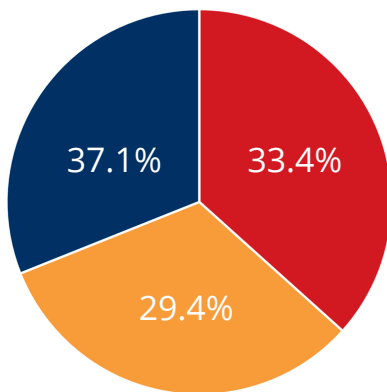
Board Staff

Diane Pfaff | Executive Director
Svea Maxwell | Deputy Director
Amanda Conrath | Fiscal Manager
Sherri Tyree | Community Services Manager
Kim Crum | Community Services Coordinator
Marissa McDaid | Communications &
Community Engagement Specialist
Beth Mohammed | Executive Assistant
Kim Robinson | Administrative Assistant

Community Boards, Community Accountability, Community Benefits...

The 317 Board is responsible for planning, funding, and promoting quality mental health and substance use disorder services in Athens, Hocking, and Vinton counties. Its oversight of federal, state, and local monies supports a Network of Care, including 14 contracted agencies that provide prevention, treatment, crisis, and recovery supports to the community. The Board partners with courts, community coalitions, schools, and other government and non-profit organizations to assess and prioritize service needs.

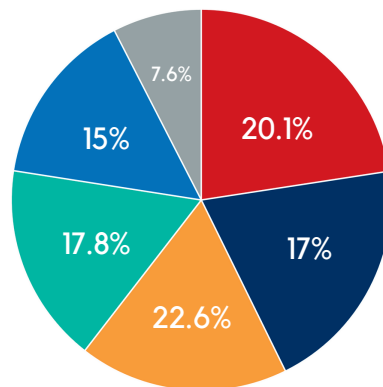
General Fund Revenue



- Federal: \$4,821,310
- State*: \$5,359,134
- Local/Other: \$4,246,119

*State revenue includes the in-kind value of state psychiatric hospital stays.

General Fund Expenses



- State Psych. Hospital (In-Kind) - \$3,369,500
- Health Recovery Services - \$2,999,551
- Hopewell Health Centers - \$2,528,307
- Additional Contract Agencies - \$2,656,467
- Projects - \$2,233,446
- Board Operations - \$1,128,976

Additional Contract Agencies:

- Integrated Services for Behavioral Health
- John W. Clem House
- My Sister's Place
- NAMI - Athens
- Out-of-Panel providers
- Scenic Hills Senior Center
- Southeastern Ohio Regional Jail
- TASC of Southeast Ohio
- Athens Photographic Project
- The Gathering Place
- Sojourners Care Network
- Vinton County Senior Citizens
- Women for Recovery (Serenity Grove)

Projects:

- Carlson Center Withdrawal Management
- Crisis Intervention Team (CIT) training
- Community Coalitions
- Drug court programs in each county
- Family and Children First Councils in each county
- Probate, Forensic & Conditional Release Services
- Public Awareness
- Rural Action programs in each county
- Trauma-Informed Care trainings
- Vinton County Schools Project Boost
- Housing projects in each county
- Community partnerships

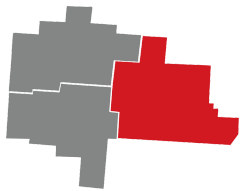
Thank you!



In November 2021, the Board successfully renewed its 10-year, one-mill property tax levy with 64% of voters approving the ballot measure across all three counties. We deeply appreciate the community's support in this vital source of funding for mental health and addiction services in Athens, Hocking, and Vinton counties.

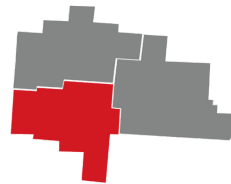
Helping Those in Crisis

The Ohio Department of Mental Health and Addiction Services (OhioMHAS) and the 317 Board have prioritized investments in crisis services over the past few years. As the lead for crisis services, Hopewell Health Centers served more than 3,000 individuals in Athens, Hocking, and Vinton counties during the 2022 calendar year, averaging 250 crisis responses per month.



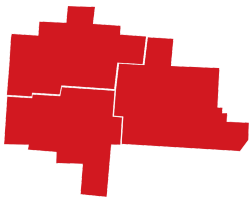
• Mobile Crisis Unit

In fall 2021, **Athens County**'s Mobile Crisis Unit pilot program was launched. The Mobile Crisis Unit pairs a licensed clinician from Hopewell with an EMT from Athens County EMS to de-escalate and respond to mental health calls. While currently only available during limited hours, there is potential for future expansion.



• Youth Crisis

The Mobile Response and Stabilization Service (MRSS) was launched by Hopewell Health Centers in **Vinton** and Jackson counties in January 2022. This service provides safety assessments, de-escalation, and peer support to youth ages 0 - 21 and can be contacted 24/7. This service is expanding to Athens and Hocking counties to meet local needs.



• 988

Hopewell Health Centers' crisis call center serving **Athens, Hocking, Vinton**, Gallia, Jackson, and Meigs counties became certified through the National Suicide Prevention Lifeline in preparation for the national launch of 988 in July 2022.



Thanks to funding from the HEALing Communities study, the Board was able to launch a mobile resource app - **LocalHelpNow** - in May 2022, putting crisis numbers and social services one button away from community members.

Strengthening Local Workforce

Workforce capacity is one of the biggest barriers to meeting community needs. The Board was pleased to partner with the **Osteopathic Heritage Foundation of Nelsonville (OHFN)** to strengthen the behavioral health workforce by supporting workforce recruitment and retention strategies. Through the funding partnership, a combined **\$600,000 will support seven behavioral health organizations** serving the three-county area:



- Athens Photographic Project
- Health Recovery Services
- Hopewell Health Centers
- Integrated Services for Behavioral Health
- My Sister's Place
- Sojourners Care Network
- TASC of Southeast Ohio

In partnership with Southeast Trauma Informed Care Collaborative (SETICC,) the Board was able to fund **Eye Movement Desensitization and Reprocessing (EMDR) training for 10 clinicians** in Athens, Hocking, and Vinton counties.



The Board partnered with the **Ohio Bureau of Workers' Compensation** to enroll **eight local businesses** in the **Substance Use Recovery and Workplace Safety Program** in Athens, Hocking, and Vinton counties.



(Above) In September, the Board partnered with **Ohio Health** for the annual "Week of Appreciation" sponsored by the **Ohio Association of County Behavioral Health Boards**. Together, staff provided more than **80 treat boxes to local first responders** as a thank-you for their work.

Collaborating with Partners

The following projects and initiatives took place during fiscal year 2022...



Crisis Intervention Team (CIT) training (above) resumed after being paused in 2020 due to the COVID-19 pandemic. Twenty new officers and first responders participated in 2021, bringing the total trained to more than **400 first responders** throughout the program's history.

Housing projects were prioritized using local and state capital funds:

- **\$239,750** was utilized to expand **Serenity Grove recovery home** (below) from 5 to 8 beds and make improvements to accessibility.
- **\$500,000** was allocated to renovate and maintain 53 affordable housing units at **Carpenter Hall** in Athens.



The Board partnered with the **HEALing Communities study** to invest more than **\$550,000** into naloxone distribution, resource linkage, safe prescribing and dispensing initiatives, and media campaigns related to substance use disorder.

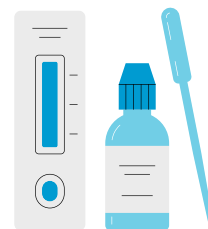
New state funding was administered for inpatient psychiatric and **wraparound services** for adults with serious mental illness to improve outcomes.

Flexible levy funding allowed the Board to provide **\$144,000 in one-time funding** to contract agencies, health departments, and community coalitions.



In November 2021, the **Scenic Hills Senior Center** in Logan presented the Board with an award honoring the agency's dedication and aid to seniors during the COVID-19 pandemic.

The Board supplied **PPE and COVID tests** to **12 community partners and agencies** to help keep staff and clients safe.





Network of Care

Clinical Treatment Providers

- Health Recovery Services
- Hopewell Health Centers
- Integrated Services for Behavioral Health
- My Sister's Place
- TASC of Southeast Ohio

Residential Programs

- Adam-Amanda Rehabilitation Program
- Bassett House
- Carlson Center
- Connett Road Group Home
- My Sister's Place
- Rural Women's Recovery Program

Recovery Homes

- John W. Clem House
- Briggs House
- Groundwork Residences
- Mike's Bridge House
- Our House
- Serenity Grove

Criminal Justice Partners

- Athens Overdose Outreach Program
- Hocking HOPE
- Crisis Intervention Team (CIT) training
- Drug court programs in Athens, Hocking, and Vinton counties
- Southeast Ohio Regional Jail
- Vinton County Sheriff's Office Mental Health Deputy

Crisis Services

- Hopewell Health Centers Crisis Call Line and Assessment
- Hopewell Health Centers & Athens County EMS Mobile Crisis Team
- My Sister's Place Domestic Violence Hotline

Peer and Family Support Programs

- Athens Photo Project
- Home Away From Home
- NAMI Athens
- New Beginnings
- Rural Action
- The Gathering Place
- The Hive
- Sojourners Care Network

Community Coalitions & Prevention Activities

- Athens County Suicide Prevention Coalition
- Athens HOPE
- Health Recovery Services Prevention Programming
- Hocking Opioid Task Force
- Hopewell Health Centers Trauma-Informed Schools and Handle With Care programs
- Tomcat Bridgebuilders
- Vinton County Prevention & Recovery Coalition
- Vinton County Schools Partnership

Senior Programs

- Scenic Hills Senior Center
- Vinton County Senior Citizens



**Athens-Hocking-Vinton
Alcohol, Drug Addiction and
Mental Health Services Board**

317Board.org