

CAPITAL AND ONE-TIME CAPACITY BUILDING
SEPTEMBER 2022

| Agency | Project Summary | Average Score (165 Possible) | Strengths | Request | Match | Match % | Staff Recommendation | Comment |
|---|--|------------------------------|--|------------|------------|---------|----------------------|---|
| Logan-Hocking School District | The Logan-Hocking School District, in collaboration with Hocking Valley Community Hospital and Hopewell Health Centers, will construct a school-based health clinic as an annex at the Logan High School campus serving 4000 children with the goal of improving the health of children and increasing attendance rates. | 144 | Hocking County project; Match 100% committed; improved access to integrated care; ready to go; sustainable | \$ 287,000 | \$ 500,000 | 36% | \$ 178,500 | Reduced but still significant support; school district is committed to proceeding |
| Integrated Services for Behavioral Health | Acquisition and light renovation of a property in Hocking County to create a permanent, ADA accessible location for the Home Away From Home program and welcome more people experiencing serious and persistent mental illness (SPMI) to participate in daily drop-in services and find their Home Away From Home. Will improve programmatic space, access to hygiene care, and expanded access for people with physical mobility challenges. | 144 | Hocking County project; sustainable; adds ADA compliance access to program; improves quality; essential service to vulnerable population; addresses wait list; sustainable | \$ 247,500 | \$ 27,500 | 10% | \$ 245,000 | slight reduction |
| Serenity Grove | Support for the Addition and Renovation Project that is already underway. Expands capacity from five to eight residents and a house manager, all persons in recovery, and addresses the on-going waiting list. The project will result in an ADA compliant entry, ADA compliant bedroom and bathroom, new ADA sidewalk/ADA accessible parking space, new kitchen/dining area and living room, roof replacement, new siding, electric and plumbing upgrades, fire safety upgrades and a sprinkler system. | 142 | Benefits Hocking County 10%; increases access-addresses wait list; adds ADA compliance access; significant match offered from a small non-profit; sustainable | \$ 76,218 | \$ 76,218 | 50% | \$ 76,000 | slight reduction |
| Serenity Grove | Support to replace the unevenly spaced front steps to front door, handrail and deteriorating retaining walls and landscaping to create a safer and more aesthetic entry to the newly renovated property. These items were removed from the project due to increased construction costs. | 137 | Benefits Hocking County 10%; significant match offered from a small non-profit; sustainable | \$ 12,500 | \$ 12,500 | 50% | \$ 12,000 | slight reduction |
| My Sister's Place | This project updates the electrical system at the new transitional house that will enable the space above the garage to be utilized year round for group counseling and case management. The target population is victims of domestic violence from Athens, Hocking, and Vinton Counties. Funding will be spent on electrical upgrades so that the space can be heated and cooled and well lit. | 134 | Benefits Hocking County (10%) Very modest request; improves program quality; sustainable | \$ 9,000 | \$ 2,250 | 20% | \$ 9,000 | Full funding |

CAPITAL AND ONE-TIME CAPACITY BUILDING
SEPTEMBER 2022

| Agency | Project Summary | Average Score (165 Possible) | Strengths | Request | Match | Match % | Staff Recommendation | Comment |
|--------------------------|--|------------------------------|---|------------|------------|---------|----------------------|--|
| Health Recovery Services | In December 2023 – the current HRS electronic health record (EHR) system will become inoperable. Therefore HRS must change to a new product/vendor or upgrade. HRS is looking to include specific features such as cloud-based system versus server-based, which should eliminate current limitation HRS experiences when internet access is limited or down. This proposal is targeted to purchase and complete the replacement of the current EHR System by December 2023. | 128 | Benefits Hocking County (29%); Match is 100% committed; efficiency improvements; sustainable | \$ 300,000 | \$ 301,204 | 50% | \$ 178,500 | The total project cost is for a 6 county area. \$384,770 is the cost for the AHV portion. Reduced award, but still significant support |
| Athens Photo Project | This project will expand the scope of peer centered programming in Athens, Hocking, and Vinton counties, by providing the equipment and ADA facility space necessary to launch a new peer-to-peer photo program in three counties and to increase the visibility of APP artwork through a new peer driven curatorial program. Includes financial support local foundations, and in-kind support from OU. | 126 | Benefits Hocking County (20%); expands programming; adds ADA compliance access to program; sustainable | \$ 45,000 | \$ 20,000 | 31% | \$ 45,000 | Full funding |
| Sojourners Care Network | This project addresses capital improvements at two properties: the main "campus" at 605 W. Main Street in MacArthur and the Resiliency Center in Athens. The repairs in McArthur will address repairs uncovered in a recent building inspection that are required for certification (gutters, electric, plumbing). The repairs in Athens will address flash flooding issues through installation of a backflow valve at the center. | 124 | Very modest request; address critical infrastructure; essential services to vulnerable population; sustainable | \$ 11,000 | \$ 1,000 | 8% | \$ 11,000 | Full funding |
| Sojourners Care Network | This project supports repairs and renovations to the Sojourner's property at 7 N. Saffer Street in Athens. These improvements will make this property operational as the crisis transitional housing program for homeless youth ages 16-24, but adding central heat and AC, locks and security cameras to increase safety and comfort. These renovations also result in leveraging of \$24,000 annually in operational funding, improving efficiency and sustainability. | 119 | Modest request, increases sustainability; essential services to vulnerable population and critical safety net service | \$ 20,000 | \$ - | 0 | \$ 20,000 | Full funding |

TOTALS

\$ 1,008,218 \$ 940,672 22% \$ 775,000